

WRITTEN STATEMENT OF A KEY DECISION CABINET

ITEM:	SOCIAL CARE BUDGET 2005/06
Members Present:	Councillors RJ Phillips (Leader), GV Hyde, PJ Edwards, Mrs JP French, JC Mayson, DW Rule MBE, RV Stockton, DB Wilcox, RM Wilson, ACR Chappell (ex-officio), Mrs PA Andrews (ex-officio), RI Matthews (ex-officio).
Date of Decision:	23rd Jun 2005
Exempt:	Yes - This items contains information relating to a <ul style="list-style-type: none"> a) any particular applicant for, or recipient of or former recipient of any service provided by the authority; b) any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods and services.
<p>This is a key decision because</p> <p>It is likely to result in the Council incurring expenditure above agreed budgets for the service or function (shown as a line in the budget book) to which the decision relates but allowing for virements between budget heads and savings within budget heads of up to £500,000</p>	
<p>A notice was served in accordance with section 15 of the Local Authorities (Executive Arrangements) (Access to Information) Regulation 2000</p>	
Purpose:	To receive a report on the management action proposed to manage the Social Care budget in 2005/06 and the implications this may have on service delivery, particularly for services for people with learning disabilities.
Decision:	That Cabinet considered the current pressures on the Social Care Budget 2005/06.
Reasons for the Decision:	An understanding of the reasons for changes in service delivery and their financial implications is essential to support the management action to deliver the 2005/06 Budget within agreed tolerances. Confidence in the financial management procedures is critical.
Options Considered:	N/A
Declaration of Interest:	None
Date the key decision is due to take effect:	30 June 2005

RJ PHILLIPS	Date:.....
LEADER OF THE COUNCIL	

To be completed by officer:	
Date consent received from Chairman of Scrutiny Committee:	
Subject to Call-in:	No
If yes was the decision modified?	
If yes Cabinet Member (.....) decision reference:	
Date original decision took effect:	30 June 2005